

STATE SCHOOL CONSTRUCTION GRANT FUNDING

presentation to the
MARYSVILLE JOINT UNIFIED
SCHOOL DISTRICT

Chris DeLong



PRESENTATION TOPICS

- ❑ Learn status of current grant program funding
- ❑ Learn prospects for future program funding
- ❑ Understand purpose of grant funding
- ❑ Understand steps to get state funding
- ❑ Funding example: Arboga K-6 expansion to K-8

CURRENT GRANT PROGRAM STATUS

PROPOSITION 51 [NOVEMBER 2016 BALLOT]:

<u>Program</u>	<u>Funding Available (in millions)</u>
❑ New Construction	\$ 0
❑ Modernization	\$ 0
❑ Career Technical Education (CTE) Facilities	\$ 268.7
❑ Charter School Facilities	\$ 0
❑ Full-Day Kindergarten Facilities	\$ 300.0

FUTURE GRANT PROSPECTS

School Construction General Obligation Bond Initiative on the March 2020 Ballot as Proposition 13 providing \$9 billion in K-12 funding:

<u>Program</u>	<u>Funding Proposed (in billions)</u>
❑ New Construction Program	\$ 2.8
❑ Modernization Program	\$ 5.2
\$150 million for Lead in Water	
❑ CTE Facilities Program	\$ 0.5
❑ Charter School Facilities Program	\$ 0.5

PURPOSE OF STATE FUNDS

- ❑ New Construction Program
 - ❖ Construct brand new schools
 - ❖ Construct additional classrooms on existing sites
- ❑ Modernization Program
 - ❖ Enhance the educational environment of existing schools
 - ❖ Replace-in-kind facilities
- ❑ Facility Hardship Program
 - ❖ Mitigate imminent health and/or safety hazards
 - ❖ Repair or replace schools, buildings, or systems

PURPOSE OF STATE FUNDS

- ❑ Career Technical Education Facilities Program
 - ❖ Construct brand new CTE facilities
 - ❖ Reconfigure existing facilities for CTE purposes
- ❑ Charter School Facilities Program
 - ❖ Construct brand new or additions to charter schools
 - ❖ Modernize existing facilities over 15 years of age for charter purposes
- ❑ Full-Day Kindergarten Facilities Grant Program
 - ❖ Construct or reconfigure existing space to provide full-day kindergarten instruction

NEXT STEPS – GET IN LINE!

- ❑ State is accepting applications for these programs even though Proposition 51 bond authority is spoken for:
 - ❖ New Construction Program [\$465M on list so far]
 - ❖ Modernization Program [\$611M on list so far]
 - ❖ Facility Hardship Program [\$ available]
- ❑ CTE application cycle underway
- ❑ Applications NOT being accepted for the Charter program
- ❑ Applications are placed on a list when no \$ available
- ❑ If March 2020 bond passes, state will have quarterly funding cycles TBD
- ❑ If March 2020 bond does not pass, important to still apply and get on list

NEXT STEPS – PROCESS TO GET IN LINE

1) Determine eligibility for the specific program

[Mod Completed in 2018, New Construction Pending if desired]

2) Design a project *[6 months up to 2 years]*

3) Obtain approvals of the plans from CDE & DSA

[6 months to 1 year]

4) Complete and submit application package to state *[1 month]*

*** It is important to note that the submittal of an application does not result in the District getting the cash! ***

NEXT STEPS – PROCESS TO RECEIVE FUNDS

- 5) State review and approval of application [3 to 36 months*]
(State reserves bond authority & places application on the list – no cash is provided yet)
- 6) District requests cash to be provided [1 to 6 months]
- 7) State awards cash to District [6 months to 1 year]
- 8) District receives cash [1 to 3 months]

* Current program process. Will change if Prop 13 passes in March 2020.

MODERNIZATION ELIGIBILITY

See Handout

School Site	Grant Estimates Based on 2019 Pupil Grants ^[a]			
	Minimum		Maximum	
	Total State Grant @ 60%	District Share @ 40%	Total State Grant @ 60%	District Share @ 40%
Arboga Elem	\$2,374,336	\$1,582,891	\$3,325,310	\$2,216,874
Browns Valley Elem	\$762,983	\$508,656	\$1,010,574	\$673,716
Cedar Lane Elem	\$333,115	\$222,077	\$442,263	\$294,842
Cordua Elem	\$23,664	\$15,776	\$29,582	\$19,721
Covillaud Elem	\$1,969,661	\$1,313,107	\$2,775,023	\$1,850,015
Ella Elem	\$2,539,661	\$1,693,107	\$3,674,502	\$2,449,668
Foothill Intermediate	\$1,115,247	\$743,498	\$1,681,794	\$1,121,196
Johnson Park Elem	\$860,314	\$573,543	\$1,152,470	\$768,313
Kynoch Elem	\$429,177	\$286,118	\$551,470	\$367,647
Linda Elem	\$3,977,864	\$2,651,910	\$5,804,335	\$3,869,557
Loma Rica Elem	\$748,377	\$498,918	\$1,101,515	\$734,343
Marysville High	\$5,350,046	\$3,566,697	\$7,423,526	\$4,949,017
Olivehurst Elem	\$2,260,034	\$1,506,690	\$3,326,076	\$2,217,384
Yuba Feather Elem	\$210,417	\$140,278	\$277,834	\$185,223
Yuba Gardens Int.	\$1,245,192	\$830,128	\$1,648,477	\$1,098,985
TOTALS:	\$24,200,089	\$16,133,393	\$34,224,752	\$22,816,501

FUNDING EXAMPLE & APPROACH

Arboga Elementary expansion to K-8:

- Modernization Funding Eligibility = \$2.37 to \$3.32M
 - Represents state share of 60%; district match of \$1.58 to \$1.0M required
 - Can be used to replace portables
- New Construction Funding Eligibility = Unknown
 - If there is eligibility, funding can be requested for any increase in classroom capacity at the site
 - In some instances, funding can also be used to replace portables not counted by the state as existing classroom capacity

QUESTIONS?

PROPOSITION 13 FUNDING SYSTEM

MODERNIZATION (65% processed)		Sub-Priorities	NEW CONSTRUCTION (35% processed]	
Priority Order	Project Priority Description		Priority Order	Project Priority Description
1	Facility hardship		1	Facility hardship
2	Financial hardship		2	Financial hardship
3	Lead in water		3	Not reviewed in 2 preceding quarters, based on date order of submittal
4	Not reviewed in 2 preceding quarters, based on order in last quarter			
5	Eliminate existing severe overcrowding (pupil population density per ORG)		4	Eliminate existing severe overcrowding (pupil population density per ORG)
6	Points (highest to lowest)		5	Points (highest to lowest)

PROPOSITION 13 POINTS

DISTRICT	Marysville JUSD	
FISCAL YEAR	2019-20	
EC 17070.59(a) - Gross bonding capacity per enrollment:		
		Reference
Assessed valuation	\$3,850,000,000	EC 17070.15(b)
Bonding capacity limit [2% (Elem & High SDs) or 4% (Unified SDs)]	4.0%	EC 15102, 15106, 15268, & 15270
Bonding capacity	\$154,000,000	A x B
Districtwide enrollment	10,153	See CDE Dataquest
Gross bonding capacity per enrollment	\$15,167.93	C / D
Points	3	
EC 17070.59(b) - Unduplicated Pupil Percentage:		
Unduplicated pupil count (UPC):	7811	See CDE website
UPC %	76.93%	
Points	8	
EC 17070.59(c) - Districts w/ less than 201 pupil enrollment:		
Points	0	See CDE DataQuest
TOTAL POINTS:	11	Max points = 13